

2021

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第一部分 概况

1956 9

2004 4

1

2

3

4

5

6

7

8

9
10

	2020	12	31	240
15			187	111

10

3

7

第二部分 2021 年度部门（单位）预算报表

□ 25 □ 100001002131 12010002307264□

2050302		124.48	124.48	0	0	0
2050305		5515.15	4236.02	0	1279.13	0
2080502		68.01	52.14	0	15.87	0
2296003		589	0	589	0	0
		6296.64	4412.64	589	1295	0

2021

2

3

2050302		124.48	0	124.48
2050305		5515.15	4400.02	1115.13
2080502		68.01	68.01	0
2296003		589	0	589
		6296.64	4468.03	1828.61

2021

2

4

	4412.64			
	589			

:

205		4,360.50	3,120.89	1,239.61
20503		4,360.50	3,120.89	1,239.61
2050302		124.48	0.00	124.48
2050305		4,236.02	3,120.89	1,115.13
208		52.14	52.14	0.00
20805		52.14	52.14	0.00
2080502		52.14	52.14	0.00
		4,412.64	3,173.03	1,239.61

2021

2

6

	2,610.71	
	1,390.73	
	107.80	
	73.10	
	460.61	
	233.19	
	116.59	
	13.10	
	215.59	
	456.14	
	10.00	
	8.77	
	50.00	

5

	29.47	
	51.57	
	306.33	
	56.18	
	45.81	
	1.37	
	9.00	

50.00

	2021
	0
	0
	0
	0
	0
	0
	0

4.6

4.6

2021

:

	2021
	0
	0

2021

2021				
2020				
		-226		
				1
		0.0		3
		0.0		3.0

	31	2019 8 8	2015 7
			+
		+	
	2020	2020	2020
	(2016-2020)	2030	2020
	1.		
		2. 1/3	2050
	3.		
	2020		

		<div style="display: flex; justify-content: space-around; align-items: center;"> 3. 2. 1. </div>					
1	2	3	4	1	2	3	4
7	8	9	10	5	6	7	8
				=200			=200
				=300			=300



		=8000			=8000
		=2000			=2000
		=3000			=3000
		=2000			=2000
		=2000			=2000
		=3000			=3000
		=3000			=3000
		=5000			=5000
		=2000			=2000
		=2			=2
		=100			=100
		=100			=100
		=1000			=1000

			=10%			=10%
			=50			=50

2021			
	-226		
			3
	186.84		62.28
	186.84		62.28
	1.		2019 19 2. 2019 25
	1.	2019 12	2.
		2019 12	12
	12	3.	2019
		5	
			5

1	1				2		
2	2						3
3							
		%	>=22%			%	>=22%
			=8000 / /				=8000
			=5000 / /				=5000 / /
			=3300 / /				=3300
			=100%				=100%
			=100%				=100%
			<=1%				<=1%
		%	100%			%	=100%

2021			
		-226	
			3
		91.59	30.53
		91.59	30.53
	1.		2.
		2019 19	2019 25

	2019	12
2.	2019	12
3.		2019

5	
5	

	1
	2
	3

			%	22%		%	>=22%
			/	8000		/	=8000
			/	5000		/	=5000
			/	3300		/	=3300

				-226			
							3
				75.0			25
				75.0			25.0
							2019 19
							2019 19
		1.	2.				3.
		4.		5.			6.
	1				1		
	2				2		
					3		
				>=70			>=70
				=4000 / /			=4000 / /
				=100%			=100%
				=100%			=100%
				>=70			>=70
				=100%			=100%

--

2021		
6		
		3
44		124.48
44		124.48
2011		
	201	2.
	20	
	201	2.
	20	

	1 2 3	

	1

70%

70%

			100%			100%
			100%			100%
			100%			100%
			100%			100%
			2022 12			2020 12
			2022 12			2020 12
			2022 12			2020 12
			2022 12			2020 12
			2020 1			2020 1
			2020 1			2020 1
			2020 1			2020 1
			2020 1			2020 1
			100%			100%
			100%			100%
			100%			100%
			100%			100%
			95%			90%
			95%			90%
			95%			90%
			95%			90%

--

2021			
	-226		
			1
	626.4		626.4
	626.4		626.4
	1		
	2		
	1		
	2		
	2019	12	23
			3
	1		
	2020		
		2020	14

	4		2019	30%	40	2
	70%	50%				25
	1				2021	2
	2022	1				

			>=2			>=2
		+	>=4		+	>=4
			>=8			>=8
			2021 1			2021 1
			2021 12			2021 12
			>=10			>=10

		14					
	1 2	1			2		
				>=507			>=169
				=45			=45
				=1095			=365
		%		>=90	%		>=80%
				>=100			>=30
		%		>=60%	%		>=50%
				<=35%			<=45%
				<=15			<=5

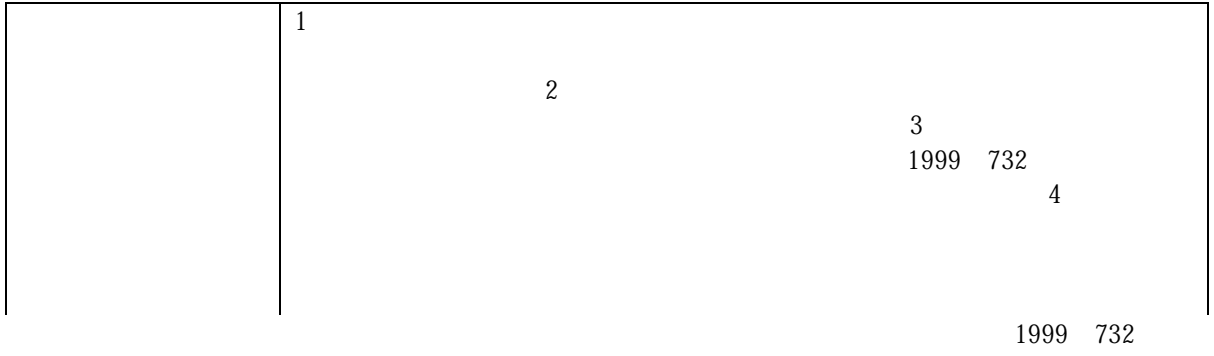
		%	>=45%		%	>=35%
			>=90%			>=80%
		%	>95%		%	>90%
		%	>=95%		%	>=90%

2021	

			>=24			>=24
			=60			=60
			=1095			=365
			>=30			>=30
		%	>=75%		%	>=70%
			<=35%			=45%
			<=15			<=5
		%	>=90%		%	>=80%
			>=90%			>=80%
		%	>95%		%	>90%

		%	>=85%		%	>=85%
			300 /			=300 /
		%	>=90%		%	>=90%

2021				
		-226		
				3
		1200.0		400
		1200.0		400.0
	1	3	2	4
				5
				6
				1999 732



			>=10			>=10
			=100%			=100%
			2021 1			2021 1
			2023 12			2021 12
			>=210			>=70
			>=120			>=40
			>=15			>=5
			>=50			>=50
			6			4
			=2			=1
			>=95%			>=93%
			>=95%			>=90%
2021						
			-226			
						1

			<=150			<=150
			<=20			<=20

		1.	2.	3.		
		1.	2.	3.	4.	5.
	1	4500	1	1500	2	
	2	120	40			
			>=4500			>=1500
			>=240			>=80
			>=30%			>=20%
			>=20%			>=10%
			2021 1			2021 1
			2022 12			2021 12
			=15000			=5000
	/	/	=105000		/	=35000
			=15000			=5000
	/		=9000		/	=3000
			=6000			=2000
			=20			=7
			>=80000			>=26000
			>=15			>=5
			>=15			>=15
			>=60			=20
			>=60%			>=20%
			>=90%			>=80%
	/		>=90%		/	>=80%

2021					
		-226			
					2
		30.0			15
		30.0			15.0
	1			2	2021-2022

			>=95%			>=90%
			2021 1			2021 1
			2022 12			2021 12
			=9			=4.50
			=9			=9
			=12			=6
			=30			=15
			>=95%			>=90%
			>=95%			>=90%

>=95%

>=90% ~~90%~~

324

3		4413.24	3087.03
	1326.21		
	“ ”		“ ”
		“ ”	2021
		4.6	
2020	4.6		
2021			230.1
		137.8	92.3
1			
2021			13
		1239.61	
2			
	2021		
1			
2018	7		2
2			

	2020	12	31	42979.3
6006.97			192	34.38
	37812.3		5319.73	4975
652.86				
3				
1				
2				

第四部分 名词解释

“ ”

